Garden Valley Fire Protection District

Budget Fiscal Year Ending 09/30/2027

IMPACT FEES - RESTRICTED (as of 08/14/2026)

Boise County

Beginning Fund Balance - Restricted:	$	56,135.05
New Collection for FY09/30/2027 *(estimated)*		14,000.00
Interest Revenue on Impact Fee Fund *(estimated)*		20.00
Ending Fund Balance - Restricted:	$	70,155.05

City of Crouch:

Beginning Fund Balance - Restricted:	$	6,688.72
New Collection for FY09/30/2027 *(estimated)*		1,672.00
Interest Revenue on Impact Fee Fund *(estimated)*		1.00
Ending Fund Balance - Restricted:	$	8,361.72

Total Expenditures: No growth-related purchases planned	$	-

ENDING FUND RESERVES & BALANCE - RESTRICTED	**$**	**78,516.77**

Note: The income figures are estimates, as the exact growth for the upcoming year is unknown.