

Fiscal Year 2027 Budget Approved on 8/18/2026

Revenue:	Amount
Property Taxes Received	370,038.00
Donations	28,000.00
Interest	3,000.00
Fire Recovery	5,000.00
EMS Billing Income	90,680.00
EMS Other Income	8,000.00
Carry Over	61,359.00
Grants	0.00
Surplus Items Sold	0.00
Total Income	566,077.00

Expenditures:	
Capital Investment Fund	38,572.00
Grants	0.00
General Fund Contingency	46,052.00
Operations & Maintenance	178,243.00
Personnel Services	303,210.00
Total Expenses	566,077.00