



Fiscal Year 2027 Budget approved on 8/18/2026

Revenue:	Approved FY27
Property Taxes Received	371,397.00
Donations	28,000.00
Interest	3,000.00
Fire Recovery	5,000.00
EMS Billing Income	90,680.00
EMS Other Income	8,000.00
Carry Over	60,000.00
Grants	0.00
Surplus Items Sold	0.00
Total Income	566,077.00

Expenditures:

Capital Investment Fund	38,572.00
Grants	0.00
General Fund Contingency	46,052.00
Operations & Maintenance	178,243.00
Personnel Services	303,210.00
Total Expenses	566,077.00

Garden Valley Fire Protection District
Budget Fiscal Year Ending 09/30/2027

IMPACT FEES - RESTRICTED (as of 08/14/2026)

Boise County

Beginning Fund Balance - Restricted:	\$ 56,135.05
New Collection for FY09/30/2027 <i>(estimated)</i>	14,000.00
Interest Revenue on Impact Fee Fund <i>(estimated)</i>	<u>20.00</u>
Ending Fund Balance - Restricted:	<u>\$ 70,155.05</u>

City of Crouch:

Beginning Fund Balance - Restricted:	\$ 6,688.72
New Collection for FY09/30/2027 <i>(estimated)</i>	1,672.00
Interest Revenue on Impact Fee Fund <i>(estimated)</i>	<u>1.00</u>
Ending Fund Balance - Restricted:	<u>\$ 8,361.72</u>

Total Expenditures: No growth-related purchases planned	<u>\$ -</u>
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ENDING FUND RESERVES & BALANCE - RESTRICTED	<u>\$ 78,516.77</u>
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Note: The income figures are estimates, as the exact growth for the upcoming year is unknown.